

# ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for ALFRED-ALMOND CSD

(Bedcode: 020101040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

**This form has been successfully submitted.**

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	4,035,492.95
<b>A2. Other Instructional Salaries</b>	450,925.79
<b>A3. Instructional Benefits</b>	1,580,854.93
<b>A4. Professional Development</b>	0.00
<b>A. Instruction Total</b>	6,067,273.67
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	301,015.81
<b>B2. School Administrative Benefits</b>	106,067.30
<b>B3. Other School Administrative Expenditures</b>	683.33
<b>B. Administration Total</b>	407,766.44
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	289,519.99
<b>C2. All Other Benefits</b>	102,016.58
<b>C3. All Other Non-Personnel Expenditures</b>	1,064,977.55
<b>C. Total of All Other Spending</b>	1,456,514.12
<b>Total</b>	
<b>D. Total School Level</b>	7,931,554.23

## District Level Spending

* Amount Spent	
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	41,020.13
E3. Instructional Benefits	14,454.04
E4. Professional Development	156,783.73
E. Instruction Total	212,257.90
Administration	
F1. Central Administrative Salaries	785,355.95
F2. Central Administrative Benefits	276,731.60
F3. Other Central Administrative Expenditures	0
F. Administration Total	1,062,087.55
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	305,958.56
G3. All Other Non-Personnel Expenditures	2,182,428.09
G. Total of All Other Spending	2,488,386.65
Total	
H. Total District Level	3,762,732.10

## Total District and School Spending

Amount Spent	
I. Total District and School Level Spending	11,694,286.32

### School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	7,147,684.84
Federal Spending	
K1. Federal Title I Part A	199,144.00
K2. Federal Title II Part A	26,117.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	13,030.00
K5. IDEA	154,856.00
K6. All Other Federal	66,336.00
K7. Federal CARES/CRRSA/ARP	324,386.39
K. Total Federal Spending	783,869.39
Total	
Total School Level	7,931,554.23

### District Level Local/State Spending

	Amount Spent
L. Total Local/State	3,656,684.50
M. Total Federal Spending	106,047.60
Total	
Total District Level	3,762,732.10

### Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	11,694,286.32

## School-Level Program Detail Areas

### School-Level Costs

Amount Spent	
O. Special Education	768,331.69
P. ELL/MLL Services	0.00
Q. Pupil Services	732,695.40
R. Community Schools Programs	0.00
S. BOCES Services	397,314.22
T. Prekindergarten	66,336.00

## District-Level Program Detail Areas

### Central District Costs

* Amount Spent	
U. Special Education	0
V. ELL/MLL Services	0
W. Pupil Services	29,886.33
X. Community Schools Programs	0
Y. BOCES Services	1,582,904.59
Z. Prekindergarten	0

## Total District Expenditures and Exclusions

* Amount Spent	
Exclusions	
1. Transportation	688,376.50
2. Charter School Tuition	0
3. Other Tuition	32,637.13
4. Debt Service	1,707,847.15
5. Other	3,376,239.90
Total Exclusions	5,805,100.68
Expenditures	
Total Expenditures ?	17,499,387

## Reported ST-3 Value

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The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

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Most recent ST-3

17499387

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If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*

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